

CITY OF ESCANABA - EVIP DASHBOARDS

PERFORMANCE MATTERS—INDICATOR KEY:

 INCREASING

 STAYING ABOUT THE SAME

 DECLINING

PERFORMANCE MATTERS PUBLIC ACCESS TO CITY MEETINGS		
	2016	2017
Regular City Council	24	24
Special / Joint City Council	18	17
Regular Planning Commission	7	8
Special / Joint Planning Commission	2	1
Regular Recreation Advisory Committee	8	8
Special / Joint Recreation Advisory Committee	2	1
Regular Electrical Advisory Committee	1	2
Special / Joint Electrical Advisory Committee	5	2
Regular Citizen's Environmental Advisory Committee	0	0
Special / Joint Citizen's Environmental Advisory Committee	0	0
Regular Downtown Development Authority	12	11
Special / Joint Downtown Development Authority	2	1
Regular Loan Administration Board	2	1
Special / Joint Loan Administration Board	1	0
Regular Board of Appeals	0	0
Special / Joint Board Appeals	2	3
Regular Traffic Safety Advisory	5	4
Special / Joint Traffic Safety Advisory	0	0
Regular Harbor Advisory Committee	0	3
Special / Joint Harbor Advisory Committee	0	0
Regular Public Safety Retirement Board	11	9
Special / Joint Public Safety Retirement Board	0	0
Regular Board of Equalization and Review	5	5
Special / Joint Board of Equalization and Review	0	1
Regular Board of Library Trustees	8	9
Special / Joint Board of Library Trustees	0	0
Regular Brownfield Redevelopment Authority	0	0
Special / Joint Brownfield Redevelopment Authority	0	0
Regular Historic District Commission	4	1
Special / Joint Historic District Commission	0	0
Regular Liquor Review Board	0	0
Special / Joint Liquor License Review Board	0	0

PERFORMANCE MATTERS RECREATION, CULTURE AND PARKS			
	2016	2017	
Percent of General Fund and Library Funds Committed Towards Recreation, Culture, and Parks	13.6%	17.8%	↑
Registered Library Cardholders	9,913	9,686	↓
Library Circulation	96,818	100,312	↑
Computer Users - Library	21,864	30,386	↑
Acres of Park Per 1,000 Residents	30	30	↔
Number of Civic Center Visitors	39,798	35,748	↓
Number of Seasonal Boat Slip Renters	87	84	↓
Number of Transient Boat Slip Visitors	254	205	↓

PERFORMANCE MATTERS GENERAL FUND			
	2015/16	2016/17	
Number of services delivered via cooperative venture	34	34	↔
Fund Balance as a Percent of Annual General Fund Expenditures NOTE: Reduction due to Bond pay-off	52.2%	55%	↑
Unfunded Other Post Employment Benefits (OPEB) Liability as a Percent of Annual General Fund Revenue	0%	0%	↔
General Fund Expenditures Per Capita	\$586.04	\$617.83	↑

PERFORMANCE MATTERS ELECTRICAL USE / PRODUCTION			
	2015/2016	2016/17	
Amount of Megawatts (mwh) Produced	0*	0*	↔
Amount of Megawatts (mwh) Sold to Customers	136,633	138,605	↑

* The City of Escanaba No Longer Produces Electricity

**PERFORMANCE MATTERS
STREETS, SIDEWALKS AND PATHWAYS**

	2016	2017	
Miles of Paved Road—All Road	83	83	↔
Miles of Sidewalks and Non-Motorized Trails Per Mile of Local Roads	1.6	1.6	↔
Miles of Sidewalks and Non-Motorized Trails per Mile of All Roads	1.1	1.1	↔
Miles of Sidewalks—All Sidewalks	79.5	79.5	↔
Miles of Non-Motorized Paths—All Paths	7.97	11	↑
Percent of Road Funding from General Fund	9.5%	0%	↓
Percent of Road Funding—All Funds	14.7%	40%	↑
Street Condition—Adequate %	38%	40%	↑
Street Condition—Sub Standard %	57%	60%	↑
Street Condition—Non-Rated	5%	10%	↑
Average Age of Critical Infrastructure	75 Years	75 Years	↔

**PERFORMANCE MATTERS
LAND USE**

	2016	2017	
Declared Construction Values—Zoning Permit	\$11,569,479	\$18,856,903	↑
Number of Zoning Permits Issued	75	57	↓
Delta County Building Permits Values	\$16,096,384	\$20,081,650	↑
Delta County Building Permits Issued	66	48	↓

**PERFORMANCE MATTERS
HIGH SPEED INTERNET**

	2016	2017	
Percent of Community with access to High Speed Boardband	100%	100%	↔

PERFORMANCE MATTERS ANNUAL TOTALS FOR THE WATER AND WASTEWATER DEPARTMENTS			
	2016/2017	2017/18	
Gallons of Water Treated (in millions)	689	654	↓
Gallons of Sewage Treated (in millions)	629	624	↓

PERFORMANCE MATTERS GARBAGE / RECYCLING COLLECTION			
	2016	2017	
Tons of Garbage to Landfill	4,381	4,406	↑
Tons of Recycling to Landfill	494	468	↓
Curbside Recycling Availability Percent	100%	100%	↔

PERFORMANCE MATTERS PUBLIC SAFETY - CRIME, TRAFFICE AND FIRE			
	2016	2017	
Violent Crimes Per 1,000	3.15	2.7	↓
Property Crimes Per 1,000	57.2	37.0	↓
Traffic Injuries / Fatalities	46	75	↑
Traffic Tickets - City Infraction	654	863	↑
Traffic Tickets - Misdemeanor	128	191	↑
Call Volume - Incident	8,408	8,281	↓
Call Volume - Quick Call	14,835	15,155	↑
Fire Calls	138	184	↑
Escanaba Public Safety Case Clearance Rate	52%	49%	↓
Statewide Case Clearance Rate (Averages)	36%	37%	↑