



CITY COUNCIL
SPECIAL MEETING AGENDA
May 25, 2023

Mark Ammel, Mayor
Karen Moore, Mayor Pro Tem
Ronald J. Beauchamp, Council Member
Tyler DuBord, Council Member
Todd Flath, Council Member

James R. McNeil, City Manager
Phil DeMay, City Clerk
Laura J. Genovich, City Attorney

City Council Chambers located at: City Hall – 410 Ludington Street – Room C101 – Escanaba, MI 49829

The Council has adopted a policy to use a Consent Agenda, when appropriate. All items with an asterisk (*) are considered routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member or citizen so requests, in which event, the item will be removed from the General Order of Business and considered in its normal sequence on the Agenda.

Special Meeting

Thursday, May 25, 2023, at 9:00 a.m.

CALL TO ORDER

ROLL CALL

APPROVAL/ADJUSTMENTS TO THE AGENDA

CONFLICT OF INTEREST DECLARATION(S)

BRIEF PUBLIC COMMENT(S)

PUBLIC HEARINGS

1. Second Reading, Public Hearing of Ordinance No. 1275, the Appropriations Ordinance, Including the Millage Rate of 17.442 Mills.

Explanation: In accordance with Chapter VIII. General Finance of the City Charter, Section 9, Council is required by ordinance to levy taxes that are necessary to meet the appropriations made for the upcoming fiscal year.

2. Second Reading, Public Hearing of Ordinance No. 1276, the Tax Levy Ordinance.

Explanation: In accordance with Chapter VIII. General Finance of the City Charter, Section 9, Council must approve a tax levy and authorize appropriations to implement the budget for the upcoming fiscal year.

UNFINISHED BUSINESS – None

NEW BUSINESS

1. Approval – CIPP Bid for Lining of Storm Sewer – Engineering/Public Works.

Explanation: Bids for the 2023 CIPP Sewer Lining Project were solicited and were opened on May 16, 2023, which includes (Area 1) storm sewer pipe that runs along the alley east of South 22nd Street, from the alley north of 1st Avenue South to 3rd Avenue South and (Area 2) storm sewer pipe that runs from the intersection of 5th Avenue South and South 20th Street northwest to the alley north of 5th Avenue South. Administration is seeking City Council approval of the 2023 CIPP Sewer Lining Project bid (Area 1) from Tunnel Vision of Escanaba MI at a cost not to exceed \$193,212. The department has \$200,000 budgeted for the CIPP Lining Project.

2. Approval – Additional Items of Work – South 10th Street DWSRF Lead Service Line Contract – Engineering/Public Works.

Explanation: Administration is requesting City Council approval to utilize the existing contract unit prices for the additional work described. Funding for the additional work is budgeted under the Major Street Fund.

3. Approval – Additional items of Work – Stephenson Avenue DWSRF Lead Service Line Contract – Engineering/Public Works.

Explanation: Administration is requesting City Council approval to utilize the existing contract unit prices for the additional work described. Funding for the additional work is budgeted under the Major Street Fund.

Agenda – May 25, 2023

APPOINTMENTS

BOARD, COMMISSION, AND COMMITTEE REPORTS

GENERAL PUBLIC COMMENT

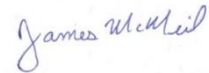
ANNOUNCEMENTS

4. Closed Session – Discussion of Labor Contracts – HR Director/Treasurer.

Explanation: Administration is requesting Council go into a closed session to consider material exempt from discussion or disclosure by statute under MCL 15.268(c), identified as negotiation of a collective bargaining agreement(s).

ADJOURNMENT

Respectfully Submitted,

A handwritten signature in blue ink that reads "James R. McNeil".

James R. McNeil
City Manager

ORDINANCE NO. 1275

"AN ORDINANCE TO MAKE APPROPRIATIONS AND CORRESPONDING REVENUES FOR THE YEAR ENDED JUNE 30, 2024."

THE CITY OF ESCANABA ORDAINS:

The total number of mills of ad valorem property taxes to be levied for fiscal year 2023/2024 is 17.442.

CHAPTER I

Section 101. That there is hereby appropriated by the City of Escanaba to various departments and funds for specific purposes, the several amounts set forth in the following tabulation, to be expended in accordance with the budget as approved, except that the City Manager is hereby empowered to transfer appropriations between activities and objects of expenditures, subject to the limitation imposed by Chapter VIII, Section 8, of the City Charter. The appropriations and revenues set forth are for the fiscal year ending June 30, 2024.

GENERAL FUND

Revenues:	
Taxes	\$6,069,125
Licenses and Permits	21,250
Intergovernmental	1,829,500
Charges for Services/Fines	331,285
Electric Utility Fund Contribution	532,895
Transfer from Land Development Fund	60,000
Transfer from DDA Fund	2,500
Transfer from EDA RLF	495,000
Transfer from Farm Home	4,800
Transfer from Office Equipment Fund	39,200
Transfer from Sanitary Landfill Fund	280,000
Miscellaneous Revenues	218,530
Subtotal	\$9,884,085
Transfer from Fund Balance	\$0
Total General Fund Revenues	<u>\$9,884,085</u>

Expenditures:	
City Council	\$31,082
City Manager	296,875
City Controller	461,202
City Clerk	187,866
Auditors	21,420
Information Technology	67,345
Board of Review	1,850
Treasurer	279,981
Billing	336,054
Assessor	252,324
Elections	26,425
City Hall and Grounds	81,252
Attorney	111,500
Human Resources	118,040
Insurance/Bonds	5,000
Public Safety	4,818,080
Community Preservation	153,380
Crossing Guards	47,697
Crosswalks	5,000
Sidewalks	14,825
Engineer	398,306
Street Lighting	170,000
Care of Trees and Shrubs	172,940
Solid Waste Collection	507,320
Sanitary Landfill	280,000
Composting Activities	94,815
Snow Plowing for Garbage Collection	19,720
Alley Maintenance	23,500
Celebration - Flags	5,370
Fourth of July	24,410
Zoning	117,775
Planning Commission	2,150
Promotional Community	7,950
Tourism Promotion	37,875
Parks	333,829
Community Services	18,648
Recreation	662,821
Boat Launches	16,375
Band	45,775
Transfer to Major Street Fund	14,246
Transfer to Local Street Fund	11,871

Ordinance No 1275 – cont.

Transfer to Parking Maintenance Fund	30,000
Transfer to Library Fund	461,325
Transfer to Electric Fund	26,309
Transfer to Wastewater Fund	30,928
Transfer to Water Fund	30,928
Transfer to Marina Fund	3,260
Transfer to Motor Vehicle Fund	36,665
Transfer to Escanaba Building Authority Fund	199,000
Sub-total	\$11,101,309
Less: Overhead to Utilities	1,342,629
Total General Fund Expenditures	<u>\$9,758,680</u>

MAJOR STREET FUND

Revenues:	
State Shared Revenues	\$1,452,000
State Grants	400,000
Interest Earnings	25,000
Contribution from General Fund	14,246
Sub-total	\$1,891,246
Transfer from Fund Balance	729,388
Total Major Street Fund Revenues	<u>\$2,620,634</u>

Expenditures:	
Operating Expenses	\$820,634
Street Construction	1,200,000
Transfer to Local Street Fund	600,000
Total Major Street Fund Expenditures	<u>\$2,620,634</u>

LOCAL STREET FUND

Revenues:	
State Shared Revenues	\$500,000
Interest Earnings	5,000
Property Owner’s Share of SA	1,500
Transfer from General Fund	11,871
Transfer from Major Street Fund	600,000
Sub-total	\$1,118,371
Transfer from Fund Balance	0
Total Local Street Fund Revenues	<u>\$1,118,371</u>

Expenditures:	
Operating Expenses	\$494,287
Street Construction	580,000
Total Local Street Fund Expenditures	<u>\$1,074,287</u>

LIBRARY FUND

Revenues:	
State Funding	\$25,824
Penal Fines Allocation	83,299
Fines and Fees	22,422
Interest Earnings	0
Donations	4,931
Transfer from General Fund	461,325
Sub-Total	\$597,801
Transfer from Fund Balance	0
Total Library Fund Revenues	<u>\$597,801</u>

Expenditures:	
Operating Expenditures	\$579,357
Total Library Fund Expenditures	<u>\$579,357</u>

BEZOLD TRUST FUND

Revenues:	
Interest Earnings	\$3,000
Transfer from Fund Balance	17,000
Total Bezold Trust Fund Revenues	<u>\$20,000</u>

Expenditures:	
Qualifying Expenditures	\$20,000
Total Bezold Trust Fund Expenditures	<u>\$20,000</u>

GAS RETIREMENT FUND

Revenues:	
Interest Earnings	\$12,000
Total Gas Retirement Fund Revenues	<u>\$12,000</u>

Ordinance No 1275 – cont.

Expenditures:	
Transfer to Grants Fund	\$0
Total Gas Retirement Fund Expenditures	<u>\$0</u>

SANITARY LANDFILL FUND

Revenues:	
Revenue from Sales	\$320,000
Penalties on Collections	1,500
Interest Earnings	<u>600</u>
Sub-total	\$322,100
Transfer from Fund Balance	<u>0</u>
Total Sanitary Landfill Fund Revenues	<u>\$322,100</u>

Expenditures:	
Transfer to General Fund	\$280,000
Administrative Expense	175
City Wide Clean-Up	<u>4,000</u>
Total Sanitary Landfill Fund Expenditures	<u>\$284,175</u>

DOWNTOWN DEVELOPMENT AUTHORITY (DDA) FUND

Revenues:	
TIF Tax Collections	\$306,000
State Reimbursement of Lost PPT	1,700
Miscellaneous Revenues	3,000
Interest Earnings	<u>4,000</u>
Total DDA Fund Revenues	<u>\$314,700</u>

Expenditures:	
Operating Expenditures	\$314,700
Total DDA Fund Expenditures	<u>\$314,700</u>

HOUSING REHABILITATION FUND

Revenues:	
Interest Earnings	\$3,500
Total Housing Rehabilitation Fund Revenues	<u>\$3,500</u>

Expenditures:	
Administrative Expense	\$575
Total Housing Rehabilitation Fund Expenditures	<u>\$575</u>

LAND DEVELOPMENT FUND

Revenues:	
Interest Earnings	15,000
Sub-Total	\$15,000
Transfer from Fund Balance	<u>8,660</u>
Total Land Development Fund Revenues	<u>\$23,660</u>

Expenditures:	
Property Improvements	\$11,500
Insurance/Bonds	160
Professional Services	12,000
Transfer to General Fund	<u>60,000</u>
Total Land Development Fund Expenditures	<u>\$83,660</u>

PARKING MAINTENANCE FUND

Revenues:	
D.D.A. Fund Contractual	\$18,000
Transfer from General Fund	<u>30,000</u>
Total Parking Maintenance Fund Revenues	<u>\$48,000</u>

Expenditures:	
D.D.A. Lot Expenditures	\$22,000
City Lot Expenditures	<u>26,000</u>
Total Parking Maintenance Fund Expenditures	<u>\$48,000</u>

E.D.A. REVOLVING LOAN FUND

Revenues:	
Interest Earnings	\$0
Sub-Total	\$0
Transfer from Fund Balance	<u>495,000</u>
Total E.D.A.R.L.F. Revenues	<u>\$495,000</u>

Expenditures:	
Transfer to General Fund	\$495,000
Total E.D.A.R.L.F. Expenditures	<u>\$495,000</u>

U.D.A.G. REVOLVING LOAN FUND

Revenues:	
Interest Earnings	\$15,000
Sub-Total	<u>\$15,000</u>
Transfer from Fund Balance	1,386,600
Total U.D.A.G.R.L.F. Revenues	<u>\$1,401,600</u>
Expenditures:	
Administrative Costs	\$1,600
Contribution to Grant Fund	100,000
Contribution to Motor Vehicle Fund	<u>\$1,300,000</u>
Total U.D.A.G.R.L.F. Expenditures	<u>\$1,401,600</u>

FARMERS HOME GRANT FUND

Revenues:	
Interest Earnings	\$0
Sub-Total	<u>\$0</u>
Transfer from Fund Balance	4,800
Total Farmers Home Grant Fund Revenues	<u>\$4,800</u>
Expenditures:	
Contribution to General Fund	<u>\$4,800</u>
Total Farmers Home Grant Fund Expenditures	<u>\$4,800</u>

DRUG LAW ENFORCEMENT FUND

Revenues:	
Local Forfeiture Proceeds	\$1,000
Interest Earnings	500
Total Drug Law Enforcement Fund Revenues	<u>\$1,500</u>
Expenditures:	
City Expenditures	<u>\$1,000</u>
Total Drug Law Enforcement Fund Expenditures	<u>\$1,000</u>

BROWNFIELD REDEVELOPMENT FUND

Revenues:	
TIF Tax Collections	\$91,000
Interest Earnings	400
Total Brownfield Redevelopment Fund Revenues	<u>\$91,400</u>
Expenditures:	
Developer Reimbursements	<u>\$91,000</u>
Total Brownfield Redevelopment Fund Expenditures	<u>\$91,000</u>

OPIOID SETTLEMENT FUND

Revenues:	
Opioid Settlement Revenue	\$2,500
Total Opioid Settlement Fund Revenues	<u>\$2,500</u>
Expenditures:	
Professional Services	<u>\$2,000</u>
Total Opioid Settlement Fund Expenditures	<u>\$2,000</u>

The following is provided for informational purposes only, as provided by Michigan P.A. 2 of 1968

ELECTRIC UTILITY FUND

Revenues:	
Revenue from Sales	\$14,185,767
Rents	50,000
Miscellaneous	147,550
Interest Earnings	125,000
Transfer from General Fund	26,309
Total Electric Fund Revenues	<u>\$14,534,626</u>
Expenses:	
Operating Expenses	\$11,585,237
Depreciation	972,500
Overhead to General Fund	551,188
Contribution to General Fund	<u>532,895</u>
Total Electric Fund Expenses	<u>\$13,641,820</u>

WATER UTILITY FUND

Revenues:	
Revenue from Sales	\$4,540,000
State Grant Revenue	1,000,000
Miscellaneous	78,000
Interest Earnings	50,000
Transfer from General Fund	30,828
Total Water Fund Revenues	<u>\$5,698,828</u>
Expenses:	
Operating Expenses	\$3,123,585
Depreciation	550,000
Overhead to General Fund	418,538
Bond Interest Expense	150,000
Total Water Fund Expenses	<u>\$4,242,123</u>

WASTEWATER UTILITY FUND

Revenues:	
Revenue from Sales	\$3,910,000
Miscellaneous	13,250
Interest Earnings	7,000
Transfer from General Fund	30,928
Total Wastewater Fund Revenues	<u>\$3,961,178</u>
Expenses:	
Operating Expenses	\$1,934,948
Depreciation	790,000
Overhead to General Fund	372,903
Bond Interest Expense	264,000
Total Wastewater Fund Expenses	<u>\$3,361,851</u>

ESCANABA BUILDING AUTHORITY FUND

Revenues:	
Lease Payments-Transfer from General Fund	\$149,000
Rent Income-City Hall/Library	133,247
Interest Earnings	500
Transfer from General Fund	50,000
Total Escanaba Building Authority Fund Revenues	<u>\$332,747</u>
Expenses:	
Operating Expenses	\$219,720
Interest Expense	3,125
Depreciation Expense	160,000
Total Escanaba Building Authority Fund Expenses	<u>\$382,845</u>

MARINA FUND

Revenues:	
Fees and Concessions	\$252,600
Interest Earnings	1,000
Contribution from General Fund	3,260
Total Marina Fund Revenues	<u>\$256,860</u>
Expenses:	
Operating Expenses	\$223,680
Interest Expense	4,595
Depreciation	74,960
Total Marina Fund Expenses	<u>\$303,235</u>

APPROVED:

Laura J. Genovich
City Attorney

Date Approved: (Month) (Date), 2023
Date Published: (Month) (Date), 2023

APPROVED:

Mark Ammel
Mayor

ATTEST:

Phil DeMay
City Clerk

I hereby certify that the foregoing constitutes a true and complete copy of an Ordinance duly adopted by the City Council of the City of Escanaba, County of Delta, Michigan, at a Special Meeting held on the (Date) day of (Month), 2023, and was published in the Daily Press, a newspaper of general circulation in the City of Escanaba on (Month) (Date), 2023, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Phil DeMay
City Clerk

ORDINANCE NO. 1276

AN ORDINANCE TO LEVY SUCH TAXES AS MAY BE NECESSARY TO MEET APPROPRIATIONS MADE AND ALL SUMS REQUIRED BY LAW TO BE RAISED TO DEFRAY THE DEBTS, EXPENDITURES, AND LIABILITIES OF SAID CITY FOR THE FISCAL YEAR ENDING ON THE 30TH DAY OF JUNE 2024, AND REQUIRING AN AUTHORIZED LEVY ON THE JULY 2023, CITY TAX ROLL OF RETURNED UNPAID SPECIAL ASSESSMENTS, TOGETHER WITH SUCH PENALTIES THEREON AS IS PROVIDED BY THE CITY CHARTER.

THE CITY OF ESCANABA ORDAINS:

CHAPTER I

Section 101. That there shall be raised by levying 17.442 mills upon all of the ad valorem taxable property in the City of Escanaba at the next general City or July, 2023, tax levy, the sum of Five Million, Seven Hundred Ninety-Nine Thousand Seventy-Three Dollars (\$5,799,073) for the purpose of defraying debts, expenditures, and liabilities of said City of Escanaba for the fiscal year ending on the 30th day of June, 2024, in accordance with the 2023 - 2024 Budget of said City as submitted by the Manager, as amended by the Council, and approved.

Section 102. That said sum of Five Million, Seven Hundred Ninety-Nine Thousand Seventy-Three Dollars (\$5,799,073) for the payment of all of the foregoing debts, expenditures, and liabilities herein before mentioned be appropriated for the several funds of the City of Escanaba for the fiscal year ending June 30, 2024, and that the same be forthwith certified by the Clerk of said City of Escanaba to the City Assessor of said City, and the same shall be levied and collected upon the taxable valuation of all taxable property within the said City of Escanaba in accordance with the provisions of the City Charter and the laws of the State of Michigan, for the levying and collection of taxes.

Section 103. That the Clerk of the City shall report on June 21, 2023, to the City Assessor the amounts of all the several delinquent special tax assessments becoming due prior to January 1, 2023, and returned unpaid by the City Treasurer on said date of June 21, 2023, for all public improvements hereto before levied upon each, together with the name of the owner or occupant against whom such assessment was made, as contained in the special roll prepared therefore, and on file in the Office of the City Treasurer, and the City Assessor is hereby authorized and directed to levy and spread said sums so assessed, together with the penalties fixed by law, in the July, 2023, tax levy against persons and property charged therewith in such special assessment roll in accordance with the provisions of the City Charter of the City of Escanaba.

CHAPTER II

Section 201. If any section, subsection, sentence, clause, or phrase of this ordinance is, for any reason held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The City Council hereby declares that it would have passed this ordinance irrespective of the fact that any one or more sections, subsections, sentences, clauses, and phrases thereof be declared unconstitutional.

Section 202. This ordinance shall be duly published as required by the Charter and shall be in full force and effect ten (10) days after the date of its publication.

APPROVED:

APPROVED:

Laura Genovich
City Attorney

Mark Ammel
Mayor

Date Approved: (Month) (Date), 2023
Date Published: (Month) (Date), 2023

ATTEST:

Phil DeMay
City Clerk

I hereby certify that the foregoing constitutes a true and complete copy of an Ordinance duly adopted by the City Council of the City of Escanaba, County of Delta, Michigan, at a Special Meeting held on the (Date) day of (Month), 2023, and was published in the Daily Press, a newspaper of general circulation in the City of Escanaba on (Month) (Date), 2023, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Phil DeMay
City Clerk

Agenda Item: NB-1
Date: 05-25-2023

City Council Agenda Item Request

Date: 05/18/2023

Name: Wendy Taavola

Department: Engineering/Public Works

Item: Approval - CIPP Bid for Lining of Storm Sewer

Meeting date requested: 05/25/2023

Explanation for request:

On May 16, 2023, the City opened bids for the 2023 CIPP Sewer Lining project which includes:

AREA 1

Storm sewer pipe that runs along the the alley east of South 22nd Street, from the alley north of 1st Avenue South to 3rd Avenue South

AREA 2

Storm sewer pipe that runs from the intersection of 5th Avenue South and South 20th Street northwest to the alley north of 5th Avenue South.

Tunnelvision of Escanaba, MI was the low bid at \$193,212 for area 1, and \$38,520 for area 2. The department has \$200,000 budgeted for the CIPP lining project and would like to contract with Tunnelvision to line Area 1 at a cost not to exceed \$193,212.

5/16/2023
2:00 pm

CITY OF ESCANABA RECORD OF BIDS

DATE BIDS OPENED: 5/16/2023
DESCRIPTION OF ITEM: 2023 CIPP Sewer Lining

Steve Lenaker
Babsi LaCrosse
Wendy Taavola
Terry Flower
Phil DeMay

NAME OF BIDDER	GRAND TOTAL	Certified Check/ Bid Bond	
Pipeline Mgmt Co.	# Area 1 \$19,342	✓	✓'d
"	Area 2 \$135,520	✓	✓'d
Tunnelvision	Area 1 \$193,212	✓	✓'d
"	Area 2 \$38,520	✓	✓'d.

PRESENT:

PROPOSAL

Date 5/12/2023

Proposal of Pipeline Management Company, (hereinafter called Bidder), a corporation, organized and existing under the laws of the State of Michigan, doing business as Pipeline Management Company. To the City Council, City Hall, P.O. Box 948, City of Escanaba, Michigan, (hereinafter call Owner).

The Bidder, in compliance with advertisement for bids for the **2023 Sewer CIPP Lining Project**, having examined the plans and specifications with related documents and the site of the proposed work, and being familiar with all of the conditions surrounding the construction of the proposed project including the availability of materials and labor, hereby proposed to furnish all labor, materials, and supplies and to construct the project in accordance with the Contract Documents, within the time set forth therein, and at the price and/or prices stated below. These prices are to cover all expenses incurred in performing the work required under the Contract Documents, of which this proposal is part.

Construction and any site cleanup must be completed on or prior to June 30, 2023. Exact dates of construction shall be coordinated with the City of Escanaba Engineer prior to start of any construction.

The City of Escanaba reserves the right to delete part of or negotiate directly with any and all bidders concerning any matter related to any bid, and also to remove any portion of the work.

The Bidder acknowledges receipt of the following addendum:

_____ Dated: _____

_____ Dated: _____

_____ Dated: _____

SCHEDULE OF PRICES

Area 1 (STORM SEWER): Alley east of South 22nd Street, from alley north of 1st Avenue South to 3rd Avenue South.

<u>Item No</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Total</u>
1.	Mobilization	1.00	LS	<u>\$25,000.00</u>	<u>\$25,000.00</u>
2.	CIPP Rehabilitation				
	24 inch: M4037 to M5901	596.00	Feet	<u>\$417.00</u>	<u>\$248,532.00</u>
	24 inch: M5901 to M5777	490.00	Feet	<u>\$417.00</u>	<u>\$204,330.00</u>
	24 inch: M5777 to M5776	145.00	Feet	<u>\$417.00</u>	<u>\$60,465.00</u>
	8 inch: M5901 to M4017	170.00	Feet	<u>\$250.00</u>	<u>\$42,500.00</u>
3.	Pipe Cleaning/Root Cutting	1,401.00	Feet	<u>\$15.00</u>	<u>\$21,015.00</u>
4.	Pre- and Post- Installation Inspection	1.00	LS	<u>\$2,500.00</u>	<u>\$2,500.00</u>
5.	By-Pass	1.00	LS	<u>\$5,000.00</u>	<u>\$5,000.00</u>
6.	Traffic Control	1.00	LS	<u>\$10,000.00</u>	<u>\$10,000.00</u>
Sub-Total				<u>\$ 619,342.00</u>	

Area 2 (STORM SEWER): From the intersection of 5th Avenue South and South 20th Street Northwest to the alley north of 5th Avenue South.

<u>Item No</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Total</u>
1.	Mobilization	1.00	LS	<u>\$25,000.00</u>	<u>\$25,000.00</u>
2.	CIPP Rehabilitation				
	24 inch: M3955 to M3434	235.00	Feet	<u>\$417.00</u>	<u>\$97,995.00</u>
3.	Pipe Cleaning/Root Cutting	235.00	Feet	<u>\$15.00</u>	<u>\$3,525.00</u>
4.	Pre- and Post- Installation Inspection	1.00	LS	<u>\$1,500.00</u>	<u>\$1,500.00</u>
5.	By-Pass	1.00	LS	<u>\$3,500.00</u>	<u>\$3,500.00</u>
6.	Traffic Control	1.00	LS	<u>\$4,000.00</u>	<u>\$4,000.00</u>
Sub-Total				<u>\$ 135,520.00</u>	

PROPOSAL

Date 5/15/23

Proposal of UPPER PENINSULA RUBBER COMPANY, (hereinafter called Bidder), a corporation, organized and existing under the laws of the State of MICHIGAN, doing business as TUNNEL VISION. To the City Council, City Hall, P.O. Box 948, City of Escanaba, Michigan, (hereinafter call Owner).

The Bidder, in compliance with advertisement for bids for the **2023 Sewer CIPP Lining Project**, having examined the plans and specifications with related documents and the site of the proposed work, and being familiar with all of the conditions surrounding the construction of the proposed project including the availability of materials and labor, hereby proposed to furnish all labor, materials, and supplies and to construct the project in accordance with the Contract Documents, within the time set forth therein, and at the price and/or prices stated below. These prices are to cover all expenses incurred in performing the work required under the Contract Documents, of which this proposal is part.

Construction and any site cleanup must be completed on or prior to June 30, 2023. Exact dates of construction shall be coordinated with the City of Escanaba Engineer prior to start of any construction.

The City of Escanaba reserves the right to delete part of or negotiate directly with any and all bidders concerning any matter related to any bid, and also to remove any portion of the work.

The Bidder acknowledges receipt of the following addendum:

<u>N/A</u>	Dated: <u>N/A</u>
<u>↓</u>	Dated: <u>↓</u>
	Dated: <u>↓</u>

SCHEDULE OF PRICES

Area 1 (STORM SEWER): Alley east of South 22nd Street, from alley north of 1st Avenue South to 3rd Avenue South.

<u>Item No</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Total</u>
1.	Mobilization	1.00	LS	<u>4250</u>	<u>4250</u>
2.	CIPP Rehabilitation				
	24 inch: M4037 to M5901	596.00	Feet	<u>139</u>	<u>82,844</u>
	24 inch: M5901 to M5777	490.00	Feet	<u>139</u>	<u>68,110</u>
	24 inch: M5777 to M5776	145.00	Feet	<u>139</u>	<u>20,155</u>
	8 inch: M5901 to M4017	170.00	Feet	<u>75</u>	<u>12,750</u>
3.	Pipe Cleaning/Root Cutting	1,401.00	Feet	<u>3</u>	<u>4,203</u>
4.	Pre- and Post- Installation Inspection	1.00	LS	<u>300</u>	<u>300</u>
5.	By-Pass	1.00	LS	<u>300</u>	<u>300</u>
6.	Traffic Control	1.00	LS	<u>300</u>	<u>300</u>
Sub-Total				\$ <u>193,212</u>	

By:

GABRIEL KUET

PRESIDENT

UPPER PENINSULA RUBBER COMPANY, INC.

Area 2 (STORM SEWER): From the intersection of 5th Avenue South and South 20th Street Northwest to the alley north of 5th Avenue South.

<u>Item No</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Total</u>
1.	Mobilization	1.00	LS	<u>4,250</u>	<u>4,250</u>
2.	CIPP Rehabilitation				
	24 inch: M3955 to M3434	235.00	Feet	<u>139</u>	<u>32,665</u>
3.	Pipe Cleaning/Root Cutting	235.00	Feet	<u>3</u>	<u>705</u>
4.	Pre- and Post- Installation Inspection	1.00	LS	<u>300</u>	<u>300</u>
5.	By-Pass	1.00	LS	<u>300</u>	<u>300</u>
6.	Traffic Control	1.00	LS	<u>300</u>	<u>300</u>
Sub-Total				\$ <u>38,520</u>	

By:



GABRIEL KLOFT

PRESIDENT

UPPER PENINSULA RUBBER COMPANY, INC.

Agenda Item: NB-2
Date: 05-25-2023

City Council Agenda Item Request

Date: 05/19/2023

Name: Wendy Taavola

Department: Engineering/Public Works

Item: Approval - Additional items of work - S. 10th Street DWSRF Lead Service Line con

Meeting date requested: 05/25/2023

Explanation for request:

The current DWSRF Lead Service Line grant contract work on South 10th Street from 3rd Avenue South to 5th Avenue South includes replacement of concrete curb and pavement on one side of the roadway. We would like to utilize the existing contract unit prices shown in Bulletin 2 (attached) on the opposite side of the roadway to replace the curb and pavement full width. This work includes installing curb and gutter on the east side of S. 10th Street as well as installing ADA compliant ramps that we are obligated to upgrade as part of all road projects. Paving the entire roadway at the same time will produce a better quality surface. The total cost for this project is \$225,976.90.

Administration is requesting approval to utilize the existing contract unit prices for the additional work described. Funding for the additional work is budgeted under the Major Street Fund.

Project #: 21-0093 **Date:** 04/19/2023, 5/3/2023 Revise
Project: Escanaba DWSRF Water Improvements
Lead Service Line Replacements **A/E Firm:** C2AE
Owner: City of Escanaba **Project Manager:** Darren Pionk
Contractor: Oberstar, Inc.

Distribution:

In accordance with the Contract Documents, we are issuing this bulletin, requesting price quotations by item for the following proposed modifications. All work shall be completed in accordance with the Contract Documents. If these proposed modifications affect the project time schedule, please inform us in your reply. The quotation shall include an itemized cost breakdown together with supporting data. Please sign and return a copy to C2AE. Please reply within 10 days.

(THIS IS NOT A WORK ORDER)

B2.1 Additional Work Requested by City DPW Department – Non-Participating road work to S. 10th.

Work shall consist of Curb Removal, Pavt Rem Modified, Curb and Gutter placement, HMA paving and related work items. Work shall also consist of additional sidewalk placement, curb ramp, detectable warning surface, and structure adjustments at intersections along South 10th Street from 3rd Ave Ave South to 5th Ave South.

Slope Restoration shall be limited to 2 foot width behind curb and gutter and 2 foot width around perimeter of sidewalk and ramps.

Curb and Gutter, Conc, Hand Form Radius shall be for constructing curb and gutter along intersection radius

Contractor to perform Construction staking for curb and gutter. No additional payment for Contractor Staking and is to be included with work pay items described in Table A and Table B below.

Unit pricing for work shall be same as bid form for LSLR Project. New items listed below require unit price for approval by City. Quantity reflected in this bulletin are approximate with final quantity as measured. Final costs may be adjusted to actual quantity placed.

Completion of work outlined in Bulletin 02 shall be completed within 30 days of final installation of last water service along South 10th Street, unless otherwise approved by City.

Payment for work by City shall be via separate Contractor Pay Application approved by City DPW Department. Estimated quantities with current unit pricing is as follows:

Table A

Item	Description	Est. Quantity	Unit	Unit Price	Extension
1	Curb and Gutter, Rem	1,070	Lft	\$ 8.00	\$ 8,560.00
2.	Curb and Gutter, Conc	770	Lft	\$33.00	\$ 25,410.00
3	Pavt, Rem, Modified	5,175	Syd	\$ 3.00	\$ 15,525.00
4.	HMA, 5E1	246	Ton	\$160.00	\$ 39,360.00
5.	HMA, 4E1	246	Ton	\$151.00	\$ 37,146.00
6.	Aggregate Base, 9-inch	3,165	Syd	\$ 18.00	\$ 56,970.00
7.	Sidewalk, Conc, 4 inch	1,575	Sft	\$ 6.00	\$ 9,450.00
8.	Slope Rest, Non-Frwy, Type A	303	Syd	\$ 5.50	\$ 1,666.50
9.	Concrete, Pavt, Non-reif, 6-inch	167	Sft	\$8.20	\$ 1,369.40
					\$195,456.90 Sub Total

Additional items of work requiring new unit pricing:

Table B

Item	Description	Est. Quantity	Unit	Unit Price	Extension
1	Detectable Warning Surface	72.00	Lft	60 ⁰⁰	4,320.00
2	Curb Ramp Opening, Conc	96.00	Lft	42 ⁰⁰	4,032.00
3	Curb Ramp, Conc, 4 inch	600.00	Sft	9 ⁵⁰	5,700.00
4	MDOT, Type M Opening	20.00	Lft	47 ⁰⁰	940.00
5	Dr Structure, Adj., Case 1	7.00	Ea	1000 ⁰⁰	7,000.00
6	Gate Box adj., Case 1	2.00	Ea	400 ⁰⁰	800.00
7	Curb and Gutter, Conc, Hand Form Radius	184.00	Lft	42 ⁰⁰	7,728.00 ^{Sub Total}

Total Estimated price for Bulletin 2:

Table A Sub-Total:

\$ 195,456.90

Table B Sub-Total:

\$ 30,520.00

Total Estimated Price:

\$ 225,976.90

If acceptable by City, Work Order will be prepared for additional work paid for separately through City of Escanaba DPW Department.

5/12/23
Date

OBERSTAR, INC
BY: [Signature]
Contractor

Agenda Item: NB-3
Date: 05-25-2023

City Council Agenda Item Request

Date: 05/19/2023

Name: Wendy Taavola

Department: Engineering/Public Works

Item: Approval - Additional items of work - Stephenson Avenue DWSRF Lead Service Li

Meeting date requested: 05/25/2023

Explanation for request:

The current DWSRF Lead Service Line grant contract work on Stephenson Avenue from Rose Park to 17th Avenue South includes replacement of the entire curb on the west side of the roadway. The curb on the east side of the roadway is also in need of replacement. We would like to complete the work with curb and gutter on both sides of the roadway utilizing the existing contract unit prices from Bulletin 1 (attached). This work includes installing curb and gutter on the east side of Stephenson Avenue as well as installing ADA compliant ramps that we are obligated to upgrade as part of all road projects. Installing the curb and gutter under one contractor is ideal for continuity of work prior to paving the street under the MDOT Small Urban project.

The total cost for this additional work is estimated at \$305,989.00.

Administration is requesting approval to utilize the existing contract unit prices for the additional work described. Funding for the additional work is budgeted under the Major Street Fund.

Project #: 21-0093 **Date:** 04/13/2023, 5/3/2023 Revise
Project: Escanaba DWSRF Water Improvements
Lead Service Line Replacements **A/E Firm:** C2AE
Owner: City of Escanaba **Project Manager:** Darren Pionk
Contractor: Oberstar, Inc.

Distribution:

In accordance with the Contract Documents, we are issuing this bulletin, requesting price quotations by item for the following proposed modifications. All work shall be completed in accordance with the Contract Documents. If these proposed modifications affect the project time schedule, please inform us in your reply. The quotation shall include an itemized cost breakdown together with supporting data. Please sign and return a copy to C2AE. Please reply within 10 days.

(THIS IS NOT A WORK ORDER)

B1.1 Additional Work Requested by City DPW Department – Non-Participating road work to Stephenson Ave.

Work shall consist of Curb Removal, Pavt Rem Modified, and Curb and Gutter placement. Work shall also consist of additional sidewalk placement, curb ramp and detectable warning surface at intersections along Stephenson Avenue from 9th Ave North to 17th Avenue North **and** 9th Ave North from Stephenson Avenue to Washington Ave.

HMA Pavement to remain. Slope Restoration shall be limited to 2 foot width behind curb and gutter and 2 foot width around perimeter of sidewalk and ramps. Pavt, Rem, Modified includes ramp and sidewalk removals and 2' ribbon of HMA along the front edge of curb.

Curb and Gutter, Conc, Hand Form Radius shall be for constructing curb and gutter along intersection radius

Contractor to perform Construction staking for curb and gutter. No additional payment for Contractor Staking and is to be included with work pay items described in Table A and Table B below.

Unit pricing for work shall be same as bid form for LSLR Project. New items listed below require unit price for approval by City. Quantity reflected in this bulletin are approximate with final quantity as measured. Final costs may be adjusted to actual quantity placed.

Completion of work outlined in Bulletin 01 shall be completed by June 1st, 2023 in preparation of the Stephenson Avenue resurfacing project, unless otherwise approved by the City.

Payment for work by City shall be via separate Contractor Pay Application approved by City DPW Department. Estimated quantities with current unit pricing is as follows:

Table A

Item	Description	Est. Quantity	Unit	Unit Price	Extension
1	Curb, Rem	4,575	Lft	\$ 8.00	\$ 36,600
2.	Curb and Gutter, Conc	3,115	Lft	\$33.00	\$102,795
3	Pavt, Rem, Modified	2,280	Syd	\$ 3.00	\$ 6,840
4	Sidewalk, Conc, 4 inch	2,175	Sft	\$ 6.00	\$ 13,050
5	Slope Rest, Non-Frwy, Type A	1,450	Syd	\$ 5.50	\$ 7,975
6	Concrete, Pavt, Non-reif, 6-inch	2,370	Sft	\$8.20	\$19,434
					\$186,694 Sub Total

Additional items of work requiring new unit pricing:

Table B

Item	Description	Est. Quantity	Unit	Unit Price	Extension
1	Detectable Warning Surface	260	Lft	60.00	15,600.00
2	Curb Ramp Opening, Conc	385	Lft	42.00	16,170.00
3	Curb Ramp, Conc, 4 inch	4,300	Sft	9.50	40,850.00
4	MDOT, Type M Opening	305	Lft	47.00	14,335.00
5	Curb and Gutter, Conc, Hand Form Radius	770	Lft	42.00	32,340.00
					Sub-Total

Total Estimated price for Bulletin 1:

Table A Sub-Total:

\$ 186,694.00

Table B Sub-Total:

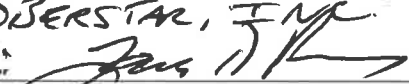
\$ 119,295.00

Total Estimated Quantity:

\$ 305,989.00

If acceptable by City, Work Order will be prepared for additional work paid for separately through City of Escanaba DPW Department.

5/12/23
Date

OBERSTAR, INC.
BY: 
Contractor

NB-4
Agenda Item: ~~NB-12~~
Date: ~~05-18-2023~~
05-25-2023

City Council Agenda Item Request

Date: May 11, 2023

Name: Kim G.

Department: HR Director/Treasurer

Item: Discussion of Labor Contracts

Meeting date requested: ~~May 18, 2023~~
May 25, 2023

Explanation for request:

Administration is requesting Council go in to a closed session to consider material exempt from discussion or disclosure by statute under MCL 15.268(c), identified as negotiation of a collective bargaining agreement(s).