

CITY OF ESCANABA - EVIP DASHBOARDS

PERFORMANCE MATTERS—INDICATOR KEY:

 INCREASING

 STAYING ABOUT THE SAME

 DECLINING

PERFORMANCE MATTERS PUBLIC ACCESS TO CITY MEETINGS

	2021	2022
Regular City Council	24	24
Special / Joint City Council	9	15
Regular Planning Commission	12	11
Special / Joint Planning Commission	1	4
Regular Recreation Advisory Committee	9	4
Special / Joint Recreation Advisory Committee	0	0
Regular Electrical Advisory Committee	2	1
Special / Joint Electrical Advisory Committee	1	1
Regular Citizen's Environmental Advisory Committee	0	0
Special / Joint Citizen's Environmental Advisory Committee	0	0
Regular Downtown Development Authority	12	11
Special / Joint Downtown Development Authority	2	2
Regular Loan Administration Board	0	0
Special / Joint Loan Administration Board	0	0
Regular Board of Appeals	2	2
Special / Joint Board Appeals	1	2
Regular Traffic Safety Advisory	4	2
Special / Joint Traffic Safety Advisory	0	0
Regular Harbor Advisory Committee	9	4
Special / Joint Harbor Advisory Committee	0	0
Regular Public Safety Retirement Board	11	12
Special / Joint Public Safety Retirement Board	0	0
Regular Board of Equalization and Review	3	3
Special / Joint Board of Equalization and Review	0	0
Regular Board of Library Trustees	11	9
Special / Joint Board of Library Trustees	0	0
Regular Brownfield Redevelopment Authority	0	0
Special / Joint Brownfield Redevelopment Authority	1	4
Regular Historic District Commission	2	2
Special / Joint Historic District Commission	1	2
Regular Liquor Review Board	0	0
Special / Joint Liquor License Review Board	0	0

PERFORMANCE MATTERS RECREATION, CULTURE AND PARKS			
	2021	2022	
Percent of General Fund and Library Funds Committed Towards Recreation, Culture, and Parks	18.8%	20.3%	↑
Registered Library Cardholders	10,945	9,307	↓
Library Circulation	44,721	57,560	↑
Computer Users - Library	55,490	55,151	↓
Acres of Park Per 1,000 Residents	30	30	↔
Number of Civic Center Visitors	6,355	13,523	↑
Number of Seasonal Boat Slip Renters	70	89	↑
Number of Transient Boat Slip Visitors	280	179	↓

PERFORMANCE MATTERS GENERAL FUND			
	2020/21	2021/22	
Number of services delivered via cooperative venture	34	34	↔
Fund Balance as a Percent of Annual General Fund Expenditures NOTE: Reduction due to Bond pay-off	71.8%	65.7%	↓
Unfunded Other Post Employment Benefits (OPEB) Liability as a Percent of Annual General Fund Revenue	0%	0%	↔
General Fund Expenditures Per Capita	\$691.64	\$729.96	↑

PERFORMANCE MATTERS ELECTRICAL USE / PRODUCTION			
	2021/22	2022/23	
Amount of Megawatts (mwh) Produced by Solar Facility	2020	2132	↑
Amount of Megawatts (mwh) Sold to Customers	139,034	130,759	↓

* The City of Escanaba No Longer Produces Electricity

**PERFORMANCE MATTERS
STREETS, SIDEWALKS AND PATHWAYS**

	2021	2022	
Miles of Paved Road—All Road	83	88.9	↑
Miles of Sidewalks and Non-Motorized Trails Per Mile of Local Roads	1.6	1.7	↑
Miles of Sidewalks and Non-Motorized Trails per Mile of All Roads	1.1	1.2	↑
Miles of Sidewalks—All Sidewalks	79.5	80	↑
Miles of Non-Motorized Paths—All Paths	12	15.5	↑
Percent of Road Funding from General Fund	0%	0%	↔
Percent of Road Funding—All Funds	0%	0%	↔
Street Condition—Adequate %	40%	45.73%	↑
Street Condition—Sub Standard %	60%	58.08%	↓
Street Condition—Non-Rated	1.6%	3.65%	↑
Average Age of Critical Infrastructure	75 Years	80 Years	↑

**PERFORMANCE MATTERS
LAND USE**

	2021	2022	
Declared Construction Values—Zoning Permit	\$3,930,759	\$16,981,380	↑
Number of Zoning Permits Issued	25	40	↑
Delta County Building Permits Values	\$7,279,686	\$16,981,380	↑
Delta County Building Permits Issued	35	32	↓

**PERFORMANCE MATTERS
HIGH SPEED INTERNET**

	2021	2022	
Percent of Community with access to High Speed Broadband	100%	100%	↔

PERFORMANCE MATTERS ANNUAL TOTALS FOR THE WATER AND WASTEWATER DEPARTMENTS			
	2021/2022	2022/2023	
Gallons of Water Treated (in millions)	552	598	↑
Gallons of Sewage Treated (in millions)	541	584	↑

PERFORMANCE MATTERS GARBAGE / RECYCLING COLLECTION			
	2021	2022	
Tons of Garbage to Landfill	4,651	4,630	↓
Tons of Recycling to Landfill	419	394	↓
Curbside Recycling Availability Percent	100%	100%	↔

PERFORMANCE MATTERS PUBLIC SAFETY - CRIME, TRAFFICE AND FIRE			
	2021	2022	
Violent Crimes Per 1,000	3.3	5.15	↑
Property Crimes Per 1,000	33.5	16.91	↓
Traffic Injuries / Fatalities	48	17	↓
Traffic Tickets - City Infraction	1,002	756	↓
Traffic Tickets - Misdemeanor	227	177	↓
Call Volume - Incident	9,017	8,857	↓
Call Volume - Quick Call	15,156	15,905	↑
Fire Calls	146	180	↑
Escanaba Public Safety Case Clearance Rate	50%	53.7%	↑
Statewide Case Clearance Rate (Averages)	36%	31.5%	↓