

City of Escanaba - Capital Improvement Plan - 2021-2027

1	Water Main & Service Replacements	Water/Wastewater	Project ID	53	21-22	\$1,500,000	
	Replace water main and services as needed due to age, integrity, and state mandated rules and regulations	Dept. Priority	3 - High		22-23	\$1,500,000	
		Should money become available through grants or other means, it is recommended work is done sooner			23-24	\$1,500,000	
	Other Depts. Involved	In Adopted Plan?	<input checked="" type="checkbox"/>	Legally Obligated?	<input checked="" type="checkbox"/>	24-25	\$2,000,000
		Water Plant AMP		State rules and regulations		25-26	\$2,000,000
						26-27	\$2,000,000
					6-Yr. Total	\$10,500,000	
		Grants, Water Utility Fund					

2	Effluent/Bypass/De-Watering Pump	Water/Wastewater	Project ID	59	21-22	\$90,000	
	Purchase a pump capable of providing capacity (~1.2 MGD) requirements to avoid spending \$800,000.00 on the required "fixed" effluent pumping station at the outfall of the Wastewater Plant; in accordance to the needs of the upcoming WWTP Improvement project. Pump will also double as a by-pass pump in times of sewer repairs, and triple as a de-watering pump for City construction projects in areas of ground water.	Dept. Priority	3 - High		22-23	\$0	
					23-24	\$0	
	Other Depts. Involved	In Adopted Plan?	<input checked="" type="checkbox"/>	Legally Obligated?	<input checked="" type="checkbox"/>	24-25	\$0
		Wastewater Plant AMP		Alternative is to spend more in a fixed pump station.		25-26	\$0
						26-27	\$0
					6-Yr. Total	\$90,000	
		Wastewater Fund					

3	Turbidity Meter Replacement	Water/Wastewater	Project ID	46	21-22	\$35,000	
	Replace existing turbidity meters at water plant, and integrate with SCADA as per EPA & state rules and regulations.	Dept. Priority	3 - High		22-23	\$0	
					23-24	\$0	
	Other Depts. Involved	In Adopted Plan?	<input checked="" type="checkbox"/>	Legally Obligated?	<input checked="" type="checkbox"/>	24-25	\$0
		Water Plant AMP		State rules and regulations		25-26	\$0
						26-27	\$0
					6-Yr. Total	\$35,000	
		Water Utility Fund					

4 Resurfacing & Curb Repair - Major Streets

Public Works Project ID 16

21-22 \$1,215,000

Routine resurfacing and curbing repairs as required on major streets. (Separate project for local streets.)

Dept. Priority 3 - High

22-23 \$0

\$375,000 will come from MDOT Small Urban Grant

23-24 \$0

24-25 \$0

25-26 \$0

26-27 \$0

Other Depts. Involved In Adopted Plan? Legally Obligated?

6-Yr. Total \$1,215,000

5 Resurfacing & Curb Repair - Local Streets

Public Works Project ID 15

21-22 \$500,000

Routine resurfacing and curbing repairs as required on local streets. (Separate project for major streets.)

Dept. Priority 3 - High

22-23 \$400,000

23-24 \$400,000

24-25 \$400,000

25-26 \$400,000

26-27 \$400,000

Other Depts. Involved In Adopted Plan? Legally Obligated?

6-Yr. Total \$2,500,000

6 Power Pole Replacement

Electric Project ID 6

21-22 \$200,000

The expected useable life of a wooden power pole is forty years. Within the Escanaba distribution system, many poles are approaching or have exceeded their expected life. Pole inspectors have identified poles within our system that need to be replaced.

Dept. Priority 3 - High

22-23 \$200,000

23-24 \$200,000

24-25 \$200,000

25-26 \$200,000

26-27 \$200,000

Other Depts. Involved In Adopted Plan? Legally Obligated?

6-Yr. Total \$1,200,000

7 Tennis Court Replacement - Ludington Park

Replacement of the Ludington Park Tennis Courts (four courts total). Proposal would be reconstruction to have universal courts with pickleball and tennis.

Recreation Project ID 25

Dept. Priority 3 - High

Grants will continue to be sought out. DNR grants are exhausted at this point in time. There is \$100,000 in the current FY20-2021 for Ludington Park tennis court construction. Two of the four courts will be pickleball so the project will consist of six pickleball courts and two tennis courts.

Land Development Fund

21-22	\$200,000
22-23	\$0
23-24	\$0
24-25	\$0
25-26	\$0
26-27	\$0

Other Depts. Involved
Public Works

In Adopted Plan?
Five-Year Recreation Plan
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Legally Obligated?

6-Yr. Total \$200,000

8 Sewer Main, Manhole, and Lateral Rehab

Replace or repair sewer main, repair or replace manhole structures, remove inflow and intrusion of the collection system as needed due to age and integrity, according to federal & state mandated rules and regulations. Focusing on highway crossing & maintenance on manholes that are identified with the AMP to reduce I&I

Water/Wastewater Project ID 52

Dept. Priority 3 - High

Long-term -- ongoing projects to lessen I&I within the collection system. Large-scale repair and replacement efforts shall begin if and when funds become available.

Grants

21-22	\$980,000
22-23	\$1,000,000
23-24	\$1,000,000
24-25	\$1,000,000
25-26	\$1,000,000
26-27	\$1,000,000

Other Depts. Involved

In Adopted Plan?
Wasterwater Plant AMP

Legally Obligated?

6-Yr. Total \$5,980,000

9 Distribution Improvements

Improvements to the City's distribution system will increase overall reliability and make better use of all three of the City's substations.

Electric Project ID 70

Dept. Priority 3 - High

21-22	\$250,000
22-23	\$250,000
23-24	\$250,000
24-25	\$250,000
25-26	\$250,000
26-27	\$0

Other Depts. Involved

In Adopted Plan?

Legally Obligated?

6-Yr. Total \$1,250,000

10 23rd Avenue Lift Station Automatic Generator

Water/Wastewater

Project ID 63

21-22 \$65,000

Purchase and install an on-site automatic emergency back up generator to power the lift station at times of power failures.

Dept. Priority 3 - High

22-23 \$0

23-24 \$0

24-25 \$0

25-26 \$0

26-27 \$0

Other Depts. Involved

In Adopted Plan?
Wastewater Plant AMP

Legally Obligated?

6-Yr. Total \$65,000

Wastewater Fund

11 Automatic Flushing Stations

Water/Wastewater

Project ID 51

21-22 \$20,000

Purchase and install automatic flushing stations on the distribution system on dead-end water mains in order to improve water quality and lower disinfection by products within the distribution system.

Dept. Priority 3 - High

22-23 \$20,000

23-24 \$20,000

24-25 \$20,000

25-26 \$20,000

26-27 \$0

Other Depts. Involved

In Adopted Plan?
Water Plant AMP

Legally Obligated?

6-Yr. Total \$100,000

Water Utility Fund

12 Locator for Under Ground Pipe/ Cable

Water/Wastewater

Project ID 67

21-22 \$6,500

Purchase a new locator for conducting Miss-dig work.

Dept. Priority 2 - Medium

22-23 \$0

23-24 \$0

24-25 \$0

25-26 \$0

26-27 \$0

Other Depts. Involved

In Adopted Plan?

Legally Obligated?

6-Yr. Total \$6,500

13

SCADA Replacement

Our existing SCADA system is outdated, very basic, and has limited functionality. A new SCADA system will provide for better monitoring of the substations, outage management, and generating daily, monthly, and annual reports.

Electric

Project ID 71

Dept. Priority 3 - High

21-22 \$500,000

22-23 \$0

23-24 \$0

24-25 \$0

25-26 \$0

26-27 \$0

6-Yr. Total \$500,000

Other Depts. Involved

In Adopted Plan?

Legally Obligated?

14

BOD Incubator

Replace existing aging unit.

Water/Wastewater

Project ID 65

Dept. Priority 3 - High

21-22 \$8,000

22-23 \$0

23-24 \$0

24-25 \$0

25-26 \$0

26-27 \$0

6-Yr. Total \$8,000

Other Depts. Involved

In Adopted Plan?
Wastewater AMP

Legally Obligated?

Wastewater Fund

15

Water Meter Replacement

Small water meter rotation- replacement plan.

Water/Wastewater

Project ID 73

Dept. Priority 3 - High

21-22 \$220,000

22-23 \$220,000

23-24 \$100,000

24-25 \$0

25-26 \$0

26-27 \$0

6-Yr. Total \$540,000

Other Depts. Involved

In Adopted Plan?
Water AMP

Legally Obligated?

Water Utility Fund

16 Advanced Metering Infrastructure

An Advanced Metering Infrastructure (AMI) system would allow the Water Department and Electric Department to conduct meter reading in a seamless and unified manner within the city. It will also allow better monitoring of the system, including outage response, voltage monitoring, load management, and automated meter reading.

Other Depts. Involved

In Adopted Plan?

Legally Obligated?

Electric

Project ID

10

Dept. Priority

3 - High

21-22

\$800,000

22-23

\$800,000

23-24

\$0

24-25

\$0

25-26

\$0

26-27

\$0

6-Yr. Total

\$1,600,000

17 Road Signage- Barrels

Procure additional barrels to complete street work.

Other Depts. Involved

In Adopted Plan?

Legally Obligated?

Water/Wastewater

Project ID

69

Dept. Priority

3 - High

21-22

\$10,000

22-23

\$0

23-24

\$0

24-25

\$0

25-26

\$0

26-27

\$0

6-Yr. Total

\$10,000

Water Utility Fund

18 Splash Park

A grant is being sought for a splash park to replace the Webster Wading Pool. The Webster Wading Pool continues to have great maintenance concerns and a splash park at this site will provide a great opportunity for something new and fresh. The splash park will not have any standing water, therefore, lifeguards will not be needed.

Other Depts. Involved

Water/Wasterwater

In Adopted Plan?

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Legally Obligated?

Recreation

Project ID

43

Dept. Priority

3 - High

21-22

\$50,000

22-23

\$0

23-24

\$0

24-25

\$0

25-26

\$0

26-27

\$0

6-Yr. Total

\$50,000

City - \$50,000 (30%); DNR Grant \$100,000 (70%). Other grant sources will continue to be sought to help defray the City's contribution toward the project. Grant deadline is March 2021. Awards are given in the fall of 2021 with construction and funding becoming available in Spring 2022.

General Fund, Grants

19 Bucket Truck

Electric Project ID 9

21-22 \$265,000

We have two large bucket trucks. One of them is from 1997 and the other is a 2009. We replace them on a 10 – 12 year rotation. It is past time to replace the 1997 truck.

Dept. Priority 3 - High

22-23 \$0
23-24 \$0
24-25 \$0
25-26 \$0
26-27 \$0

Other Depts. Involved In Adopted Plan? Legally Obligated?

6-Yr. Total \$265,000

20 Replace Ludington Street Lift Station Automatic Generator

Water/Wastewater Project ID 47

21-22 \$65,000

Purchase and replace an existing on-site automatic emergency back-up generator to power the lift station at times of power failures.

Dept. Priority 2 - Medium

22-23 \$0
23-24 \$0
24-25 \$0
25-26 \$0
26-27 \$0

Other Depts. Involved In Adopted Plan? Legally Obligated?
Wastewater Plant AMP

6-Yr. Total \$65,000

Wastewater Fund

21 Lake Shore Drive Lift Station Improvements

Water/Wastewater Project ID 50

21-22 \$50,000

Replace existing lift station structure and install new pumps with a rail-style mounting system.

Dept. Priority 2 - Medium

22-23 \$0
23-24 \$0
24-25 \$0
25-26 \$0
26-27 \$0

Other Depts. Involved In Adopted Plan? Legally Obligated?
Wasterwater Plant AMP

6-Yr. Total \$50,000

Wastewater Fund

22**URD Replacement**

Electric

Project ID **13****21-22** **\$200,000**

There are a number of runs of underground primary cables on the system that are at or have exceeded their expected life. These cables need to be replaced before they fail.

Dept. Priority **2 - Medium**22-23 **\$200,000**23-24 **\$200,000**24-25 **\$200,000**25-26 **\$0**26-27 **\$0**6-Yr. Total **\$800,000**

Other Depts. Involved

In Adopted Plan? Legally Obligated? **23****Contribution for Local Street Infrastructure in DDA District**

DDA

Project ID **2****21-22** **\$25,000**

Funding to be allocated to repair most critical infrastructure repairs in the DDA District which could include curb, brick pavers, sidewalk, and tree related problems – removal/replacement. Project evaluations, prioritization and ranking will be determined at a later date at a public hearing before Downtown Development Authority board Trustees and Planning Commission.

Dept. Priority **2 - Medium**22-23 **\$25,000**23-24 **\$25,000**24-25 **\$25,000**25-26 **\$25,000**26-27 **\$25,000**6-Yr. Total **\$150,000**

This would be an annual project for the DDA.

Other Depts. Involved

In Adopted Plan? Legally Obligated?

Public Works

DDA Fund

24**Street Light Replacement**

Electric

Project ID **7****21-22** **\$80,000**

Now that LED technology has proven itself to be reliable and is affordable, we are changing all City-owned lights to LED.

Dept. Priority **2 - Medium**22-23 **\$80,000**23-24 **\$80,000**24-25 **\$80,000**25-26 **\$80,000**26-27 **\$80,000**6-Yr. Total **\$480,000**

Other Depts. Involved

In Adopted Plan? Legally Obligated?

25

Ludington Pole Replacement-Ludington Street

Electric

Project ID 72

21-22 \$100,000

Some of the steel street light poles on Ludington are very old and are nearing the end of their useful life. Some of the poles have been replaced already. The rest of the original poles need to be replaced.

Dept. Priority 2 - Medium

22-23 \$100,000

23-24 \$0

24-25 \$0

25-26 \$0

26-27 \$0

6-Yr. Total \$200,000

Other Depts. Involved

In Adopted Plan?

Legally Obligated?

26

Skid Steer Replacement

Water/Wastewater

Project ID 61

21-22 \$85,000

Replace Bobcat Skid Steer with same type or equivalent equipment.

Dept. Priority 2 - Medium

22-23 \$0

23-24 \$0

24-25 \$0

25-26 \$0

26-27 \$0

6-Yr. Total \$85,000

Hopes of off-setting costs (\$20,000 – 35,000) with trading in unused equipment.

Other Depts. Involved

In Adopted Plan?
Water Plant AMP

Legally Obligated?

Water Utility Fund

27

Sidewalk Repair & Maintenance

Public Works

Project ID 17

21-22 \$15,000

Routine repair and maintenance of existing sidewalks.

Dept. Priority 2 - Medium

22-23 \$15,000

23-24 \$15,000

24-25 \$15,000

25-26 \$15,000

26-27 \$15,000

6-Yr. Total \$90,000

Other Depts. Involved

In Adopted Plan?

Legally Obligated?

28 550 Series 4wd PU W-Dump Body

Water/Wastewater

Project ID 64

21-22 \$50,000

Purchase a new dump style pickup for LSL work, allowing enough equipment is available to a larger Dist crew to conduct work required of the State mandate.

Dept. Priority 2 - Medium

22-23 \$0

23-24 \$0

24-25 \$0

25-26 \$0

26-27 \$0

This purchase is needed, but could be pushed to the next fiscal year if needed due to available cash flow.

6-Yr. Total \$50,000

Other Depts. Involved

 In Adopted Plan?
 Water AMP

 Legally Obligated?

Water Utility Fund

29 Fire Hydrant Painting

Water/Wastewater

Project ID 60

21-22 \$80,000

Paint existing fire hydrants throughout the city.

Dept. Priority 1 - Low

22-23 \$80,000

23-24 \$80,000

24-25 \$80,000

25-26 \$80,000

26-27 \$0

6-Yr. Total \$400,000

Other Depts. Involved

 In Adopted Plan?
 Water Plant AMP

 Legally Obligated?

Water Utility Fund

30 West Side Substation Improvements

Electric

Project ID 8

21-22 \$0

The West Side Substation is over 40 years old and is in need of upgrades. This project will replace the control room to house modern protection equipment to communicate back to the SCADA system. The 69KV circuit switcher will be replaced along with the underground feeder cables leaving the substation.

Dept. Priority 3 - High

22-23 \$2,000,000

23-24 \$0

24-25 \$0

25-26 \$0

26-27 \$0

6-Yr. Total \$2,000,000

Other Depts. Involved

 In Adopted Plan?

 Legally Obligated?
 Best Utility Practice for Electric Reliability.

31 Solar Generation Phase 2

This addition would increase the energy and capacity we produce, thus lowering the amount we would have to buy. Our first solar generating facility has been successful, so it is worthwhile to add more generation.

Electric

Project ID 14

21-22 \$0

Dept. Priority 2 - Medium

22-23 \$2,000,000

23-24 \$0

24-25 \$0

25-26 \$0

26-27 \$0

Other Depts. Involved

In Adopted Plan? Legally Obligated?

6-Yr. Total \$2,000,000

32 Sidewalk Infill Plan

There are approximately 3.22 miles of missing sidewalks in the city (not including 5.5 miles of area that would be better served by non-motorized pathways). A five-year plan is being proposed for the construction of sidewalks and ramps to infill the gaps in efforts to improve the walkability of the city as cited in the Master Plan.

Public Works

Project ID 45

21-22 \$0

Dept. Priority 2 - Medium

22-23 \$146,000

23-24 \$158,000

24-25 \$170,000

25-26 \$182,000

26-27 \$194,000

Funding to come from Land Development Fund, with Special Assessments being paid back into the fund by the property owners over a 5-year time frame, with an interest rate to be determined by City Council.

Other Depts. Involved

In Adopted Plan? Legally Obligated?

Master Plan

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6-Yr. Total \$850,000

33 Public Works Cold Storage Building

This would be a 50' x 100' pole style building within the existing Department of Public Works fence. This building would also house the sign shop in conjunction with the building modification project. The project would also be done with Department of Public Works labor. Another option has been looked at for construction of a lean-to off the side of the building. A lean-to at 200' long and 24' wide. To cut the lean-to size in half would be approximately half the cost.

Public Works

Project ID 22

21-22 \$0

Dept. Priority 2 - Medium

22-23 \$150,000

23-24 \$0

24-25 \$0

25-26 \$0

26-27 \$0

Other Depts. Involved

In Adopted Plan? Legally Obligated?

6-Yr. Total \$150,000

34

City Property Boundary Identification

Some City-owned properties are not clearly identified when located near neighboring properties. An identifiable marker would be created to identify property lines.

Public Works Project ID 24

Dept. Priority 2 - Medium

21-22	\$0
22-23	\$15,000
23-24	\$0
24-25	\$0
25-26	\$0
26-27	\$0

Other Depts. Involved In Adopted Plan? Legally Obligated?

6-Yr. Total \$15,000

35

Court Resurfacing

Follow a regular schedule of resurfacing one or two courts a year as needed. With regular resurfacing, court life should be around 5-7 years depending on weather and usage. Ongoing maintenance will remain a priority.

Recreation Project ID 28

Dept. Priority 3 - High

No request for the FY 21/22 budget as we are hoping to concentrate and spends fund on Ludington Park Tennis Courts.

21-22	\$0
22-23	\$15,000
23-24	\$15,000
24-25	\$15,000
25-26	\$15,000
26-27	\$0

Other Depts. Involved In Adopted Plan? Legally Obligated?
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General Fund

6-Yr. Total \$60,000

36

Roundabout - 3rd Avenue North & North 30th Street & Passing La

With increased development in this area, traffic has also increased. Construction of a roundabout will ease congestion at this intersection. Additionally, a passing lane will be added on North 30th Street (at 6th Avenue North).

Public Works Project ID 18

Dept. Priority 2 - Medium

Funding includes available grants.

21-22	\$0
22-23	\$0
23-24	\$500,000
24-25	\$0
25-26	\$0
26-27	\$0

Other Depts. Involved In Adopted Plan? Legally Obligated?

6-Yr. Total \$500,000

37 Ludington Street Reconstruction - Phase 1 & 2

Public Works Project ID 21

21-22 \$0

Designed streetscape and upgrade all utilities of the East Ludington Street Corridor from Stephenson Avenue to 2nd Street.

Dept. Priority 3 - High

22-23 \$0

Phases will likely extend past the six-year scope of the CIP depending on available funding, with an estimated total of \$20,000,00 for all phases combined.

23-24 \$0

24-25 \$5,000,000

25-26 \$0

26-27 \$0

Other Depts. Involved

In Adopted Plan?

Legally Obligated?

6-Yr. Total \$5,000,000

38 Restroom Upgrade - Municipal Dock

Public Works Project ID 37

21-22 \$0

The Municipal Dock restrooms are in need of major renovations. This project will completely upgrade and redo the men's and women's restrooms.

Dept. Priority 3 - High

22-23 \$0

Project timing depends on if/when grant funding becomes available.

23-24 \$0

24-25 \$0

25-26 \$65,000

26-27 \$0

Other Depts. Involved

In Adopted Plan?
Five-Year Recreation Plan
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Legally Obligated?

6-Yr. Total \$65,000

39 Pocket Park w/ Restroom - Downtown

DDA Project ID 4

21-22 \$0

Create a Park with public restrooms in the downtown area in a space where a building has been torn down.

Dept. Priority 2 - Medium

22-23 \$0

23-24 \$0

24-25 \$0

25-26 \$60,000

26-27 \$0

Other Depts. Involved

In Adopted Plan?

Legally Obligated?

6-Yr. Total \$60,000

Grants

40 Civic Center - Window & Kitchen Upgrades

Recreation Project ID 38

21-22 \$0

The west side of the Civic Center is in need of window replacement (\$25,000). The current kitchen is State of Michigan certified, however, upgrades need to be made to replace appliances (\$36,000).

Dept. Priority 2 - Medium

22-23 \$0

Project timing depends on if/when grant funding becomes available. We are hoping to establish the Civic Center as an emergency shelter to apply for funding opportunities for building upkeep and continued maintenance.

23-24 \$0

24-25 \$0

25-26 \$61,000

26-27 \$0

Other Depts. Involved

In Adopted Plan?
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Legally Obligated?

6-Yr. Total \$61,000

Grants

41 MarketPlace Sliding Doors

DDA Project ID 3

21-22 \$0

During the original construction phase of the Escanaba Market Place, sliding doors that could be closed to better protect an event from weather and wind were removed from the project based on cost. The ability to add the doors to the pavilion was built into the project for their inclusion at the later date.

Dept. Priority 1 - Low

22-23 \$0

23-24 \$0

24-25 \$0

25-26 \$180,000

26-27 \$0

Other Depts. Involved

In Adopted Plan?

Legally Obligated?

6-Yr. Total \$180,000

DDA Fund, Grants

42 Restroom Remodel - Ludington Park

Public Works Project ID 35

21-22 \$0

The Ludington Park restroom is in need of remodeling, which may include demolition of the current restroom facility.

Dept. Priority 1 - Low

22-23 \$0

23-24 \$0

24-25 \$0

25-26 \$200,000

26-27 \$0

Other Depts. Involved

In Adopted Plan?
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Legally Obligated?

6-Yr. Total \$200,000

Project timing depends on if/when grant funding becomes available.

43 Electrical Upgrade - Pavilion in Ludington Park

Public Works Project ID 40

21-22 \$0

The Ludington Park Pavilion periodically blows fuses throughout the summer months when utilized. An electrical upgrade of the Ludington Park Pavilion needs to take place.

Dept. Priority 1 - Low

22-23 \$0

Project timing depends on if/when grant funding becomes available.

23-24 \$0

24-25 \$0

25-26 \$10,000

26-27 \$0

Other Depts. Involved

In Adopted Plan?
Five-Year Recreation Plan

Legally Obligated?

6-Yr. Total \$10,000

44 Ness Field Stadium

Recreation Project ID 34

21-22 \$0

It has been proposed to construct a baseball stadium that would include approximately 200 stadium seats, handicapped accessibility to the stadium, a roof, a new press box, and improved landscaping.

Dept. Priority 1 - Low

22-23 \$0

Project timing depends on if/when grant funding becomes available.

23-24 \$0

24-25 \$0

25-26 \$220,000

26-27 \$0

Other Depts. Involved

In Adopted Plan?
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Legally Obligated?

Grants

6-Yr. Total \$220,000

45 Bocce Ball Court

Recreation Project ID 39

21-22 \$0

A bocce ball court could be located within the City. The Civic Center would be able to check out the bocce balls at no cost. Regulation size court is 13' by 19' with either clay, dirt, sand or grass surface.

Dept. Priority 1 - Low

22-23 \$0

Project timing depends on if/when grant funding becomes available.

23-24 \$0

24-25 \$0

25-26 \$25,000

26-27 \$0

Other Depts. Involved

In Adopted Plan?
Five-Year Recreation Plan
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Legally Obligated?

Grants

6-Yr. Total \$25,000

46

Pocket Park - 3rd Avenue South

The parcel located between 1st and 3rd Avenues South and South 30th Street consists of 3.93 acres of land bordered by a floodplain and consisting of naturally wooded area. The purpose of this nature area is to accommodate a natural or park-like setting with the installation of walking trails, benches, portable restroom facilities, etc.

Other Depts. Involved

In Adopted Plan?
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Legally Obligated?

Recreation

Project ID 36

Dept. Priority 1 - Low

Project timing depends on if/when grant funding becomes available.

Grants

21-22	\$0
22-23	\$0
23-24	\$0
24-25	\$0
25-26	\$150,000
26-27	\$0

6-Yr. Total \$150,000

47

Dickson Field Improvements

Plumbing upgrades need to be addressed to ensure that the concession area can be run properly.

Other Depts. Involved

In Adopted Plan?
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Legally Obligated?

Recreation

Project ID 41

Dept. Priority 1 - Low

Project timing depends on if/when grant funding becomes available.

Grants

21-22	\$0
22-23	\$0
23-24	\$0
24-25	\$0
25-26	\$5,000
26-27	\$0

6-Yr. Total \$5,000